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D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

COMPUTATION OF E.P.S. RATES	===										
## ATTENDING PUPILS (APRIL 2008) 57	1.	COMPUTATION OF E.F	P.S. RATES								
10 ATTENDING PUPILS (ACCORDER 2008) 57 28 85 0 81.5						K-5	6-8	K-8		9-12	TOTAL
AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008 54.5 27.0 81.5 (100%) 0.0 (0%) 61.5	9	ATTENDING	PUPILS (APRIL 2	008)		52	26	78		0	78
12 Position K-5 6-8 9-12 = FTE FTE Ratio X Salary Salary Salary Salary			·	·						· ·	
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary A. TEACHERS 3.2 (17:1) 1.7 (16:1) 0.0 (15:1) = 4.9 / 5.5 = .89 X 238,549 = 212,309 0 B. GUIDANCE 0.2 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.3 / 0.0 = .30 X 0 = 9,193 0.0 C. LIBRARIANS 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,664 0.0 D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8,709 = 4,355 0.0 E. EDUCATION TECHS 0.5 (100:1) 0.3 (100:1) 0.0 (250:1) = 0.8 / 2.0 = .40 X 30,055 = 12,022 0.0 F. LIBRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0.0 G. CLERICAL 0.3 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.4 / 1.0 = .40 X 31,238 = 12,495 0.0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 X 19,811 = 19,811 0.0 A. Substitute Teachers -1/2 Day 35 35 35 28 28.8 Supplies and Equipment 329 455 28.8 Supplies and Equipment 329 455 26.814 0.0 D. Instructional Leadership Support 23 23 23 23 23 24.5 26.814 0.0 D. Instructional Leadership Support 23 23 23 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	11	AVERAGE ATTENDING	PUPILS (APRIL &	OCTOBER), CAL	ENDAR YEAR 2008	54.5	27.0	81.	.5 (100%)	0.0 (0%) 81.5
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary A. TEACHERS 3.2 (17:1) 1.7 (16:1) 0.0 (15:1) = 4.9 / 5.5 = .89 X 238,549 = 212,309 0 B. GUIDANCE 0.2 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.3 / 0.0 = .30 X 0 = 9,193 0.0 C. LIBRARIANS 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,664 0.0 D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8,709 = 4,355 0.0 E. EDUCATION TECHS 0.5 (100:1) 0.3 (100:1) 0.0 (250:1) = 0.8 / 2.0 = .40 X 30,055 = 12,022 0.0 F. LIBRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0.0 G. CLERICAL 0.3 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.4 / 1.0 = .40 X 31,238 = 12,495 0.0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 X 19,811 = 19,811 0.0 A. Substitute Teachers -1/2 Day 35 35 35 28 28.8 Supplies and Equipment 329 455 28.8 Supplies and Equipment 329 455 26.814 0.0 D. Instructional Leadership Support 23 23 23 23 23 24.5 26.814 0.0 D. Instructional Leadership Support 23 23 23 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0							7 7		EDC Mat	Elaman + a	0
A. TEACHERS 3.2 (17:1) 1.7 (16:1) 0.0 (15:1) = 4.9 / 5.5 = .89 X 238,549 = 212,209 0 B. GUIDANCE 0.2 (350:1) 0.1 (350:1) 0.0 (250:1) = 0.3 / 0.0 = .30 X 0 = 9,193 0 C. LIBRARIANS 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.0 = .10 X 0 = 3,064 0 D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .550 X 8,709 = 4,355 0 E. EDUCATION TECHS 0.5 (100:1) 0.3 (100:1) 0.0 (250:1) = 0.8 / 2.0 = .40 X 30,055 = 12,022 0 F. LIBRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0 G. CLERICAL 0.3 (200:1) 0.1 (200:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 X 19,811 = 19,811 0 13 Other Support Costs (Fer Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 35 35 35 22,853 0 E. Supplies and Equipment 329 455 26,814 0 C. Professional Development 56 56 56 44,564 0 D. Instructional Leadership Support 23 23 23 23 26,868 0 F. System Administration/Support 210 210 210 17,115 0 G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 36,00% 5,307 0 B. Education & Library Technicians 36,00% 5,307 0 C. Clerical 29.00% 36,00% 5,307 0 6 Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues -31,394 0	12	Position	K-5	6-8	9-12 =	FTE /	FTE =	Ratio X	Salary =	Salary	Salary
D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8,709 = 4,355 0 E. EDUCATION TECHS 0.5 (100:1) 0.3 (100:1) 0.0 (250:1) = 0.8 / 2.0 = .40 X 30,055 = 12,022 0 F. LIRRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0 G. CLERICAL 0.3 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.4 / 1.0 = .40 X 31,238 = 12,495 0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 X 19,811 = 19,811 0 3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 35 35 35 2,853 0 C. Professional Development 56 56 56 4,564 0 D. Instructional Leadership Support 23 23 23 23 2,608 0 F. System Administration/Support 210 210 210 1,143 2,608 0 G. Operations & Maintenance 962 1,143 78,403 0 A. Teachers, Guidance, Librarians & Health 19.00% 43,495 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 36,604 5,307 0 Adjustment for Title I Revenues 400,603 0	Α.	TEACHERS			0.0 (15:1) =	4.9 /	5.5 =	.89 X	238,549 =	212,309	0
D. HEALTH 0.1 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.1 / 0.2 = .50 X 8,709 = 4,355 0 E. EDUCATION TECHS 0.5 (100:1) 0.3 (100:1) 0.0 (250:1) = 0.8 / 2.0 = .40 X 30,055 = 12,022 0 F. LIRRARY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 X 0 = 2,719 0 G. CLERICAL 0.3 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.4 / 1.0 = .40 X 31,238 = 12,495 0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 X 19,811 = 19,811 0 3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary A. Substitute Teachers -1/2 Day 35 35 35 2,853 0 C. Professional Development 56 56 56 4,564 0 D. Instructional Leadership Support 23 23 23 23 2,608 0 F. System Administration/Support 210 210 210 1,143 2,608 0 G. Operations & Maintenance 962 1,143 78,403 0 A. Teachers, Guidance, Librarians & Health 19.00% 43,495 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 36,604 5,307 0 Adjustment for Title I Revenues 400,603 0				, ,	0.0 (250:1) =	0.3 /	0.0 =	.30 X	0 =	9,193	0
E. EDUCATION TECHS 0.5 (100:1) 0.3 (100:1) 0.0 (250:1) = 0.8 / 2.0 = .40 x 30,055 = 12,022 0 F. LIBRRY TECHS 0.1 (500:1) 0.1 (500:1) 0.0 (500:1) = 0.2 / 0.0 = .20 x 0 = .2719 0 G. CLERICAL 0.3 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.4 / 1.0 = .40 x 31,238 = 12,495 0 H. SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 G. CLERICAL 0.3 (200:1) 0.1 (305:1) 0.0 (315			, ,	, ,		0.1 /	0.0 =	.10 X	0 =	3,064	0
G. CLERICAL O.3 (200:1) O.1 (200:1) O.0 (200:1) O.0 (305:1) O.0 (315:1) O.0 (315:1) O.0 (315:1) O.0 (315:1) O.0 (315:1) O.1 (305:1) O.2 (305:1) O.3 (200:1) O.0 (315:1) O.0 (315:1) O.3 (0.3 = 1.00 x 19,811 = 19,811 O Elementary Secondary Elementary Secondary D. Supplies and Equipment					0.0 (800:1) =	0.1 /	0.2 =	.50 X	8,709 =	4,355	0
G. CLERICAL O.3 (200:1) O.1 (200:1) O.0 (200:1) O.0 (305:1) O.0 (315:1) O.0 (315:1) O.0 (315:1) O.0 (315:1) O.0 (315:1) O.1 (305:1) O.2 (305:1) O.3 (200:1) O.0 (315:1) O.0 (315:1) O.3 (0.3 = 1.00 x 19,811 = 19,811 O Elementary Secondary Elementary Secondary D. Supplies and Equipment			· · · · · · · · · · · · · · · · · · ·		0.0 (250:1) =	0.8 /	2.0 =	.40 X	30,055 =	12,022	0
### SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 3 Other Support Costs (Per Pupil)					0.0 (500:1) =	= 0.2 /	0.0 =	.20 X	0 =	2,719	0
### SCHOOL ADMIN. 0.2 (305:1) 0.1 (305:1) 0.0 (315:1) = 0.3 / 0.3 = 1.00 x 19,811 = 19,811 0 3 Other Support Costs (Per Pupil)				, ,	0.0 (200:1) =	0.4 /	1.0 =	.40 X	31,238 =	12,495	0
A. Substitute Teachers -1/2 Day 35 35 35 2,853 0 B. Supplies and Equipment 329 455 26,814 0 C. Professional Development 56 56 56 4,564 0 D. Instructional Leadership Support 23 23 108 2,608 0 F. Co- and Extra-Curricular Student 32 108 2,608 0 F. System Administration/Support 210 210 17,115 0 G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 5,307 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 Adjustment for Title I Revenues 400,603 0	Н.	SCHOOL ADMIN.	0.2 (305:1)	0.1 (305:1)	0.0 (315:1) =	0.3 /	0.3 =	1.00 X	19,811 =	19,811	0
A. Substitute Teachers -1/2 Day 35 35 35 2,853 0 B. Supplies and Equipment 329 455 26,814 0 C. Professional Development 56 56 D. Instructional Leadership Support 23 23 E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 210 G. Operations & Maintenance 962 1,143 A. Teachers, Guidance, Librarians & Health 19,00% B. Education & Library Technicians 36.00% C. Clerical 29,00% D. School Administrators 14.00% D. School Administrators 40,624 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) 17 TOTALS 29 455 35 36 6 4,564 0 4,564 0 1,875 0 4,564 0 1,875 0 0 1,875 0 0 1,875 0 0 1,875 0 0 0 1,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13			K-8	9-12					Elementary	Secondary
D. Instructional Leadership Support 23 23 23 2, 1,875 0 E. Co- and Extra-Curricular Student 32 108 2,608 0 F. System Administration/Support 210 210 17,115 0 G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 43,495 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues -31,394 0	Α.	Substitute Teacher	rs -1/2 Day	35							
D. Instructional Leadership Support 23 23 23 2, 1,875 0 E. Co- and Extra-Curricular Student 32 108 2,608 0 F. System Administration/Support 210 210 17,115 0 G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 43,495 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues -31,394 0	В.	Supplies and Equip	oment	329	455					26,814	0
E. Co- and Extra-Curricular Student 32 108 F. System Administration/Support 210 210 17,115 0 G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 43,495 0 E. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 Adjustment for Title I Revenues 400,603 0					56					4,564	0
F. System Administration/Support 210 210 17,115 0 G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 5,307 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 Adjustment for Title I Revenues -31,394 0	D.	Instructional Lead	dership Support		23					1,875	0
G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 5,307 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues 400,603 0	Ε.	Co- and Extra-Curr	ricular Student	32	108					2,608	0
G. Operations & Maintenance 962 1,143 78,403 0 14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 5,307 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues 400,603 0	F.	System Administrat	tion/Support	210						•	
A. Teachers, Guidance, Librarians & Health 19.00% 43,495 0 B. Education & Library Technicians 36.00% 5,307 0 C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues 400,603 0	G.	Operations & Maint	cenance	962	1,143					78,403	0
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) 16 Adjustment for Title I Revenues 17 TOTALS 400,603 0	14										
C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues -31,394 0 17 TOTALS 400,603 0	A.									43,495	0
C. Clerical 29.00% 3,624 0 D. School Administrators 14.00% 2,774 0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues -31,394 0 17 TOTALS 400,603 0	В.	Education & Librar	ry Technicians		36.00%					5,307	0
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -33,402 0 16 Adjustment for Title I Revenues -31,394 0 17 TOTALS	С.	Clerical			29.00%					3,624	0
16 Adjustment for Title I Revenues -31,394 0 17 TOTALS 400,603 0	D.	School Administrat	tors		14.00%					2,774	0
17 TOTALS 400,603 0	15	Regional Adjustmer	nt For Salaries,	Benefits & Sul	ostitutes, (Fact	or = 0.90)					
·	16	6 Adjustment for Title I Revenues								-31,394	0
18 E.P.S. RATES 5,951	17	TOTALS								400,603	0
	18	E.P.S. RATES								4,915	5,951

30 ADJUSTED TOTAL OPERATING ALLOCATION

RUN ON 08/03/10 STATE OF MAINE

2009-10

504,357.68

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DEPARTMENT OF EDUCATION A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

NEW SWEDEN A. OPERATING COST ALLOCATIONS 19 SUBSIDIZABLE PUPILS K-8 9-12 TOTAL 27.0 70.0 APRIL 2006 43.0 OCTOBER 2006 44.0 21.0 65.0 APRIL 2007 44.0
OCTOBER 2007 49.0
APRIL 2008 57.0
OCTOBER 2008 59.0 64.0 20.0 15.0 17.0 22.0 64.0 74.0 81.0 21 BASIC COUNTS AVG. CAL. DECLINING X SAU YEAR PUPILS ENROLL. ADJ X EPS RATES 4,915.00 K-8 PUPILS 58.0 + 0.00 X= 285,070.00 9-12 PUPILS 19.5 + 0.00 X 5,951.00 =
ADULT EDUC. COURSES AT .1 0.0 X 5,951.00 =
K-8 EQUIV. INSTR. PUPILS 0.000 X 4,915.00 =
9-12 EQUIV. INSTR. PUPILS 0.000 X 5,951.00 = 116,044.50 0.00 0.00 0.00 WEIGHTED COUNTS PUPILS WEIGHTS X 4,915.00 = 5,951.00 = 26,835.90 10,890.33 K-8 DISADVANTAGED @ .6271 36.4 X .15 X K-8 LIMITED ENGLISH PROF. 0.0 X .700 X 4,915.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 5,951.00 0.00 0.00 PUPILS WEIGHTS X TARGETED FUNDS K-8 STUDENT ASSESSMENT 58.0 X 41.00 = 2,378.00 9-12 STUDENT ASSESSMENT 19.5 799.50 K-8 TECHNOLOGY RESOURCES 58.0 5,394.00 19.5 X 9-12 TECHNOLOGY RESOURCES 5,479.50 K-2 PUPILS 9,584.25 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT 57,480.40 9-12 SMALL SCHOOL ADJUSTMENT 0.00 OPERATING ALLOCATION 519,956.38 OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 504,357.68

47 TOTAL DEBT SERVICE ALLOCATION

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

STATE OF MAINE RUN ON 08/03/10

15,814.51

682,792.62

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DEPARTMENT OF EDUCATION

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

AUGUSTA	04333	

B.	OTHER SUBSIDIZABLE COSTS				
32 34 35 36	GIFTED & TALENTED EXPENDITURES FOR 2007-08 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2008-09 TOTAL OTHER SUBSIDIZABLE COSTS	·		117,452.82	
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZAR	BLE COSTS (LINE 30	PLUS LINE 39)	666,978.11	
C.	DEBT SERVICE ALLOCATIONS				
41	DEBT SERVICE NAME OF PROJECT NEW SWEDEN 11/01/09 NEW ELEM	PRINCIPAL 15,334.00	INTEREST 480.51	15,814.51	
43 43A	TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2008-09 - NEW SWEDEN APPROVED LEASE PURCHASES FOR 2008-09 - NEW SWEDEN INSURED VALUE FACTOR FOR 2007-08 - NEW SWEDEN	·	480.51	15,814.51 0.00 0.00 0.00	

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D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION						TOTAL ALLOCATION		LOCAL RIBUTION			
N		AVG. CAL. YEAR PUPILS 77.5 100.00%		+ ALLO	DEBT DCATION 0.00		TOWN ALLOCATION 682,792.62				
N	EW SWEDEN		VALUATION X EXPECT	MILL PATION = CONTR:	IBUTION	OR	TOWN		203,710.50	100.00%	6.69M
Ε.	TOTALS AND AD	JUSTMENTS	30,450,000	203,	710.50		682,792.62 TOTAL ALLOCATION		203,710.50 LOCAL PRIBUTION	STA	ATE
49	TOTAL ALLOCAT	ION, LOCAL AND STATE	CONTRIBUTIONS				682,792.62	20	3,710.50	479,(082.12
51 52 53 54 55 56 59A 59B	52 LESS AUDIT ADJUSTMENTS 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 59A MINIMUM TEACHER SALARY ADJUSTMENT 57,056.7						0.00 0.00 0.00 0.00 0.00 0.00 0.56.70 0.00				
60	ADJUST	E D S T A T E C	ONTRIBUTION	1						475,	176.82
61 62			GES (BASED ON STATE (GES (BASED ON STATE (•							
63	FYI: 100% E.	P.S. TOTAL ALLOCATIO	N				698,391.32	:			

STATE OF MAINE DEPARTMENT OF EDUCATION

RUN ON 08/03/10

A U G U S T A 04333 PAGE 5

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

SCHEDULED	DAVMENTE	C VEND_TO		PAYMENTS
	ENTREDITO	a IDAD-IO.	_ DATE	EAIMEINIO

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	38,280.19	38,504.13	0.00	0.00
August	38,280.19	38,504.13	0.00	0.00
September	38,280.19	38,504.13	0.00	0.00
October	38,280.19	38,504.13	0.00	0.00
November	38,280.19	38,504.13	15,814.51	15,814.51
December	38,280.19	38,504.13	0.00	0.00
Janurary	38,280.19	38,504.13	0.00	0.00
February	38,280.19	37,966.68	0.00	0.00
March	38,280.19	37,966.68	0.00	0.00
April	38,280.19	37,966.68	0.00	0.00
May	38,280.19	37,966.68	0.00	0.00
June	38,280.22	37,966.68	0.00	0.00
Total	459,362.31	459,362.31	15,814.51	15,814.51